IRON COUNTY HUMAN SERVICES BOARD Meeting June 24, 2025 SWOT

1. Meeting called to order: @ 1:00 p.m. by Lauer.

Members present: Karen Lauer, Tom Innes, Karen Snyder, Kurt Wolff.

Members absent: Roy Haeger, Mario Loreti, Jennifer Rye, Doug Swartz, Larry Youngs, County Board Chair.

Others present: Roxanne Lutgen County Board Supervisor

Staff members present: Cally Bucknell, Krystal Ferrell, Trista Olson, Diane Schmidtke.

Student members present: Natalie Cane, Kiera Koski

- **2.** Bucknell acknowledged the meeting was properly posted and advertised.
- 3. Public Comment None.
- 4. This agenda item was not discussed. Items will be sent to meeting attendees.

Human Services Department Overview—15 minutes for Director and each unit leader

- a. 2024 Annual Human Services Report Review
- b. Organizational Chart for Human Services
- c. 2025 Budget
- d. Information about each unit in Human Services
 - Acronyms used in Human Services
 - Staffing and responsibility for each unit
 - Case loads for each staff member excluding leaders
 - Contracts and revenue/expense for each contract
- 5. Human Services mission, vision and goals 2025 Bucknell explained that two mission statements exist for Human Services. We use the first one, but the other one is on the County website for Human Services. Mission Statement 1: To serve as a resource center for the residents of Iron County for the purpose of promoting healthy, self-reliant individuals and families.

Mission Statement 2: To protect our most vulnerable adults and children, To preserve family unity and encourage personal responsibilities, To provide quality services that are accessible and responsive to our residents needs

Vision: Iron County residents will be safe in our community and the supportive environment will promote individual and family well being and stability.

- **6.** SWOT (Strength Weakness Opportunity Threat) Analysis Strengths, Weaknesses, Opportunities and Threats were identified by attendees.
- 7. Develop plan for improving department based on analysis a plan will be developed at the next meeting.
- **8.** Date for next meeting TBD
- 9. Adjourn Lauer adjourned the meeting at 2:40