

**NOTICE OF MEETING
IRON COUNTY "IT" COMMITTEE**

The Iron County "IT" Committee will meet on Wednesday, May 29th 2019 at 5:00 PM in the Iron County Board Room of the Iron County Courthouse, Hurley, Wisconsin. The meeting is open to the public per Chapter 19, Sub Chapter V, Wisconsin Statutes (Open Meeting Law).

AGENDA

1. Call meeting to order.
2. Roll call taken.
3. Acknowledge that the meeting was properly called and posted.
4. Discussion and action on purchases needed in 2019.
5. Discussion and action on telephone system purchase.
6. Discussion and action on hiring of an IT position for Iron County.
7. Public comment.
8. Adjournment.

NOTICE VIA FAX TO: Iron County Miner, Ironwood Daily Globe, Lakeland Times, WUPM, WIMI.

Consistent with The Americans with Disabilities Act (ADA), persons who require materials in an alternate format or other accommodations need to contact County Clerk at 715 561-3375 or clerk@ironcountywi.org.

Account Number		2019 April	2019 Actual 04/30/2019	2019 Budget	Budget Status	% of Budget
100-00-51119-110-000	IT	0.00	0.00	0.00	0.00	0.00
	Salaries-Regular					
100-00-51119-111-000	IT	0.00	0.00	0.00	0.00	0.00
	Salaries-Overtime					
100-00-51119-112-000	IT	0.00	0.00	0.00	0.00	0.00
	Salaries-Non Regular					
100-00-51119-140-000	IT	0.00	0.00	200.00	200.00	0.00
	Per Diem					
100-00-51119-151-000	IT	0.00	0.00	16.00	16.00	0.00
	Soc Sec Emplry Share					
100-00-51119-152-000	IT	0.00	0.00	14.00	14.00	0.00
	Retirement Emplry Sh					
100-00-51119-153-000	IT	0.00	0.00	0.00	0.00	0.00
	Retirement Emplry Sh					
100-00-51119-159-000	IT	0.00	0.00	0.00	0.00	0.00
	Employee Educ & Train.					
100-00-51119-217-000	IT	5,110.90	16,047.67	116,504.00	100,456.33	13.77
	Contracted Services					
100-00-51119-310-000	IT	0.00	0.00	0.00	0.00	0.00
	Office Supplies					
100-00-51119-316-000	IT	0.00	0.00	0.00	0.00	0.00
	Misc. Expense					
100-00-51119-330-000	IT	0.00	0.00	0.00	0.00	0.00
	Travel					
100-00-51119-340-000	IT	0.00	0.00	0.00	0.00	0.00
	Operating Supplies					
100-00-51119-381-000	IT	0.00	21,104.18	52,400.00	31,295.82	40.28
	Equipment Purchases					
100-00-51119-810-000	IT	0.00	0.00	0.00	0.00	0.00
	Capital Outlay					
=====						
IT Expense		5,110.90	37,151.85	169,134.00	131,982.15	21.97
=====						
Total Expenses		5,110.90	37,151.85	169,134.00	131,982.15	21.97
=====						
Net Totals		-5,110.90	-37,151.85	-169,134.00	-131,982.15	21.97

Project

Costs

Due Date

Main Courthouse

24K (80 units)

15,000

June-August 2019

✓ Windows 7 -> 10 upgrades - calculated @ \$2000/PC on aver. \$

* Discovered most machines can upgrade at no cost for a new license

* Each machine must be evaluated for software/hardware compatibility

Cutover to new wiring/VLAN setup

3,500.00

May-June

New switches

40,000.00

May-June 2019

2 Factor Authentication (Multi factor security)

7,000.00

May-June 2020

Replacement server

10,000.00

TBD

* Current server is approximately 7 years old

* Includes Microsoft client access licenses

Wireless Upgrades

16,285.00

June-July 2019

* Encompasses all departments

* Meets Compliance requirements

* Will provide isolated guest/Private segments

Server Rack (Main Floor) w/ accessories

1,500.00

May-June 2019

* Allows for move from vault to main floor server room

Battery Backups (10) with network cards

8,000.00

Health Department

Server replacement

8,000.00

Fiscal Year 2019-2020

Human Services

+ (Health Dept) (Some issues)

Security assessment/upgrades

12,000.00

Jun-19

Prep for upgrade to new software

TBD per Cally

TBD per Cally

*** Aging Unit

Connectivity to aging unit/Equipment/Labor

37,000.00

TBD

Less Cabling (Bill cabled the office)

(1,500.00)

Total

\$ ~~160,785.00~~

* 156,785.00

IRON COUNTY WISCONSIN NOTICE TO BID

The Iron County Board is accepting bids for an **enterprise grade on-premise unified communications system** that will support up to 150 end users. Qualified vendor must have experience implementing and supporting similar size customers with references available upon request. Vendor must be capable of providing 24/7 support and on-site same day service. Please submit bids to:

County Clerk's Office
300 Taconite Street Suite 101
Hurley, WI 54534
clerk@ironcountywi.org

Bids must be submitted by **June 10, 2019 at 4:00 P.M.**

5-23-21
WNAXLP